

Cox-Kain, Julie

From: Cox-Kain, Julie
Sent: Sunday, July 5, 2015 11:41 AM
To: Scanlan, Felesha F.
Subject: SFY-16 Budget Assumptions.docx
Attachments: SFY-16 Budget Assumptions.docx

Here are my edits and comments to the budget assumptions. Given our staffing levels, what we have on our plates, and the timeframe we may not get to everything but let's talk about this in the morning. This took longer than I expected!